

ANNEX B

Scheme Ref	2023/24 Transport Capital Programme	23/24 Budget	Proposed 23/24 Budget	Scheme Status
		£1,000s	£1,000s	

Other Costs				
-	Previous Years Costs	30	30	Previous Years
STEP	STEP (Maintenance Costs)	668	300	Previous Years

Total Other Costs	698	330
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Total Integrated Transport	7,862	7,540
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